



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 22, 2009

TO: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

FROM: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

AMERICAN RECOVERY AND REINVESTMENT ACT COMPETITIVE GRANT OPPORTUNITIES

On March 17, 2009, on motion by Supervisor Molina, as amended by Supervisor Yaroslavsky, your Board instructed this Office to convene a targeted working group to develop specific priorities and strategies to draw down maximum Federal funding for Los Angeles County, focusing exclusively on those areas of opportunity where the grants are not fixed and where County advocacy and proposal-development can make a difference drawing down these funds. The Oversight Task Force (Task Force) was formed, as described in the March 23, 2009 memo (attachment I). On April 10, 2009 a memo was submitted to your Board (attachment II) containing the Task Force's recommendations on which American Recovery and Reinvestment Act (ARRA) funds the County should advocate for and strategically pursue. As you may know, the majority of the ARRA funding streams are formula driven and do not allow for much local discretion on how the funds are spent. This Office has been actively working with County departments to identify ARRA funding opportunities that allow greater flexibility at the local level.

Another major funding category under ARRA included competitive grants. Attached is a list of competitive grants (attachment III) for which County departments have already applied or indicated that they are interested in applying. It should be noted that some of the ARRA grants have not yet opened

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Each Supervisor
May 22, 2009
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for applications or have had Federal guidance published at this time so the estimated funding levels have not been determined. Other grants potentially require the County to provide matching funds for acceptance. Departments have been instructed to request Board approval prior to submitting an application that requires a match and to accept such an award.

We plan to track grants awarded and will update that information periodically on the County's intranet and internet sites.

If you have any questions or require further information on this matter, please contact Ellen Sandt, Deputy Chief Executive Officer at (213) 974-1186 or esandt@ceo.lacountv.gov.

WTF:EFS:
SAW:ef

Attachments

c: All Department Heads

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REVISED ATTACHMENT

March 23, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

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ECONOMIC STIMULUS: OVERSIGHT TASK FORCE, PROJECT MANAGEMENT TEAM AND TARGETED FUNDING WORKGROUP RECOMMENDATIONS FOR THE ECONOMIC STIMULUS PACKAGE

On February 17, 2009, on motion of Supervisor Yaroslavsky, the Board directed the Chief Executive Office (CEO) to establish an interdepartmental task force, led by the CEO, to manage and execute the expenditure of the Federal Stimulus Package funds that the County will receive. The motion further instructed the CEO to establish a project management team that will be responsible for insuring that the stimulus funds will be expended in a timely manner.

Attached is an organization chart with a proposed structure to meet the direction of the motion and to centrally manage the stimulus project at the County level. Strategic direction for proposal development, acquisition, expenditure and tracking of all stimulus funds will be coordinated by the Oversight Task Force. Incorporated into the Oversight Task Force structure are six project management teams to oversee the six distinct funding areas: Capital Projects, Information Technology, Environmental and Renewables, Social Services, Public Safety and Health Services. These project management teams will coordinate collaborative applications for stimulus funding from a countywide perspective rather than a Departmental level to maximize the economies of scale for the County.

In response to a March 17, 2009 motion by Supervisor Molina, a targeted workgroup was developed to directly report to the Oversight Task Force. This workgroup will be focused exclusively on identifying areas of opportunity where the stimulus funding

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Each Supervisor
March 23, 2009
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streams are not set by formula and where County advocacy and proposal-development can make a difference on how funding is ultimately expended.

As noted in our March 16, 2009 status memo, most of the project teams have already begun planning, registering on the federal website, and taking other preparatory steps to apply for federal funds. The first oversight Task Force meeting is scheduled for March 25, 2009. The focus of the first Task Force meeting will be on expediting the grant application process and ensuring the County's grant applications are coordinated to maximize potential funding. The oversight Task Force will also develop a proposed approach to grants which require a County match or ongoing County funding. In addition, our legislative staff has been actively working with departments to determine the most advantageous funding formulas for the County for the various types of funds.

It is anticipated that the Oversight Task Force will meet at least once per month or more often if needed. The project management teams will meet as needed to develop strategies and proposals to garner discretionary funding during implementation.

If you have any questions or require further information on this matter, please contact Ellen Sandt, Deputy Chief Executive Officer at (213) 974-1186 or esandt@ceo.lacounty.gov.

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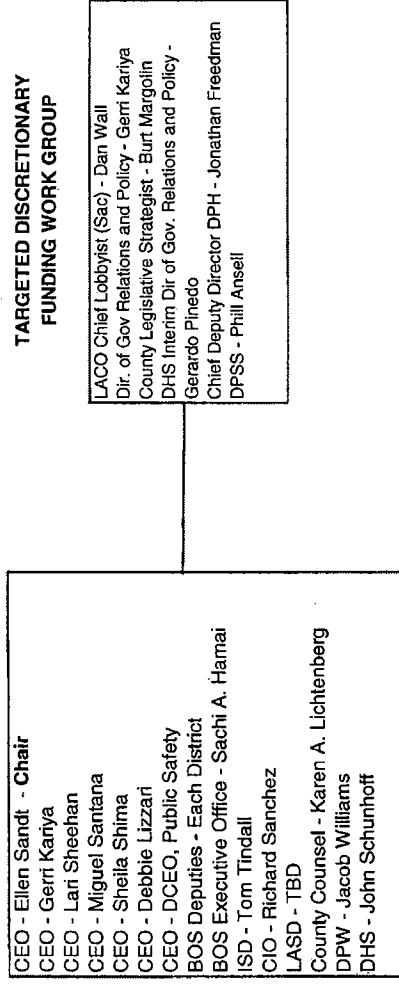
Attachments

c: All Department Heads

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REVISED 03/24/09

AMERICAN RECOVERY and REINVESTMENT ACT
EXECUTIVE OVERSIGHT TASK FORCE



CAPITAL PROJECTS	INFORMATION TECHNOLOGY	ENVIRONMENTAL & RENEWABLES	SOCIAL SERVICES	PUBLIC SAFETY	HEALTH SERVICES
DPW - Chair	CIO - Chair	ISD - Chair	CEO - Chair	LASD - Chair	CEO - Chair
CEO - Cap Projects/Debt Management - Regional Planning - ISD -	CEO - ISD/ITS - DHS - Public Library -	DPW - CEO - CDC - Regional Planning - Parks & Recs -	DPSS - DCSS - DCFS - CDC -	CEO - LACFD - DPW - Regional Planning -	DHS - DMS - DPH - DCFS - CDC - CSS -

Note: Other departments will be added as needed



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April 10, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

AMERICAN RECOVERY AND REINVESTMENT ACT UPDATE

Priorities and Strategies to Maximize Funding

In a motion by Supervisor Molina dated March 17, 2009, your Board directed the Chief Executive Officer (CEO) to convene a working group to develop specific priorities and strategies to maximize federal funding for Los Angeles County, focusing exclusively on those areas of opportunity where the funding formulas are not determined by statute and where County proposal development and advocacy can make a difference in the successful request and receipt of these funds.

The American Recovery and Reinvestment Act (ARRA) provides Federal funding through a variety of programs. Most Federal funding for state and local governments are provided through formula grant programs, and the County will receive most of its ARRA funding through entitlement formula grant programs, as discussed in greater detail below. The County will receive its other funding through a combination of formula grants, such as the Community Development Block Grant and Workforce Investment Act programs, through which the County receives direct or State pass-through formula allocations; other state block grants, such as the State Energy Program (SEP), over which the State has decision-making authority over the use of funds; and Federal competitive grants, such as the COPS Hiring Grant Program.

Entitlement Programs

The greatest potential for maximizing funding from the ARRA for the County, by far, are from its temporary increases in the Federal Medical Assistance

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Percentage (FMAP) for Medicaid and Title IV-E Foster Care and Adoption Assistance and its newly created Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF). As indicated in the March 4, 2009 Washington, D.C. update on the ARRA, the County will receive most of its increased Federal ARRA revenue through Medicaid (Medi-Cal) and Temporary Assistance for Needy Families (TANF/CalWORKs). Under these two programs, the County's revenues and costs are not fixed, but, instead, are significantly affected by future changes in caseloads, costs, and allocations, which, in turn, are affected by State budget and policy decisions. For example, the County would receive less funding if the State were to reduce its budget deficit by decreasing State General Fund expenditures for these programs.

County departments have begun to pursue increased Federal funding for the State and County from the ARRA's temporary FMAP increases and TANF ECF in the following ways:

- Working with the State and California Association of Public Hospitals to pursue an increase in the Federal Medicaid Safety Net Care Pool funding under the existing Hospital Financing Waiver to reflect the higher actual FMAP for Medicaid between October 1, 2008 and December 31, 2010 than was assumed when Federal funding for the waiver originally was determined.
- Identifying County certified public expenditures, including for mental health services, which can be counted and used to draw down increased Federal Medicaid funds with the higher FMAP.
- Working with the State and Federal governments to continue the Title IV-E Waiver which allows the Departments of Children and Family Services and Probation to expand and/or implement critical system changes in the way child welfare services are provided to children and families. The Waiver is a capped funding allocation which expires at the end of FY 2011-12 and the County needs to renegotiate its extension prior to that time.
- Working with the State and the County Welfare Directors Association to ensure that the State's implementing guidelines for the new TANF ECF will provide that each county will receive the additional Federal ECF funding that the State will be awarded based on increased county expenditures for subsidized employment, Kin-GAP, and other services eligible for ECF funding. This ECF funding guarantee is critically important for financing the County's initiative to place up to 10,000 unemployed residents into temporary subsidized employment.

In addition, the Department of Public Social Services is working to maximize ECF funding for allowable purposes other than subsidized employment,

including current CalWORKs services that could be claimed to the ECF and current community-based services that could potentially be expanded through the ECF.

Other Programs

In addition to ARRA funding for entitlement programs, the March 4, 2009 Washington, D.C. update identified other potential ARRA revenue sources, including the Energy Efficiency and Conservation Block Grant (EECBG) through which the County's allocation is \$15.4 million. The State separately received an EECBG allocation for energy efficiency projects and activities in counties and cities that did not receive direct allocations, and a \$226.1 million allocation under the SEP over which the State has broad discretion over the use of funds. The County will be able to pursue SEP funding, administered by the California Energy Commission as well as through Federal Department of Energy Competitive Grants.

The motion cited various major funding areas included in ARRA, such as health services, employment and training, housing and economic development, disease prevention and crime prevention. The CEO directed department heads to provide data on all types of ARRA funding (whether formula or competitive) for which departments were interested or planning to apply. As of April 7, 2009, 25 departments had submitted their preliminary information. Departments are expected to update the database as the status of funding changes (for example, from a grant applied for to a grant awarded). We will review departmental responses to determine any other significant funding sources which should be included as a high priority focus area.

Strategies

The working group discussed various funding issues and identified the following strategies:

- Work with our Federal and State delegations to pursue County priorities and to maximize County funding. At the State level, ensure that the State's efforts to solve its structural deficit do not reduce County funding.
- Oppose any proposals that would reduce Medi-Cal, Title IV-E, or TANF/CalWORKs funding for the County.
- In addition to ARRA, continue to request funding from the Federal government through the normal appropriations process for the State Criminal Alien Assistance Program, Community Development Block Grant,

Ryan White AIDS program, and other programs where the County receives a disproportionate share of the funding.

- Work with our Sacramento and Washington, D.C. advocates to identify those areas where intervention by the Board or specific Board members can advance the County's priorities.
- Analyze and apply for grant opportunities to determine those which would provide maximum funding to support critical County programs and services.
- Work with departments and the Sacramento and Washington, D.C. advocates to monitor Federal and State agencies to identify legislation, regulatory actions, and budgetary adjustments to maximize program and funding opportunities.

The working group will continue to monitor opportunities and will provide updated reports to the Board on a regular basis as specific issues or action items arise. In addition, this Office will be providing frequent updates on the status of ARRA funding for which departments have applied and/or received monies.

If you have any questions, or require further information, please contact Deputy Chief Executive Officer Ellen Sandt at esandt@ceo.lacounty.gov or 213-974-1186.

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c: All Department Heads

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PUBLIC INFORMATION
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AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management		LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation	Allocation
					(In Millions)	(In Millions)
Capital Projects Related to Transit/Transportation/Airport/Fire	Army Corp of Engineers	Beaches & Harbors	Marina del Rey Dredging	Dredging the North and South entrances to the Marina del Rey		\$4,600
	Fire Station Construction and Upgrade	Fire	Fire Stations Upgrades	Upgrade of new and existing fire station facilities		TBD
	Airport Improvement Program	Public Works	Apron Pavement Rehabilitation Project for Compton/Woodley Airport	Reconstruct pavement and drainage in the apron areas.		\$1,100
TOTAL CAPITAL PROJECTS					\$0	\$1,100
Information Technology	Health Information Technology	Chief Information Office				TBD
	Broadband Technology					TBD
TOTAL INFORMATION TECHNOLOGY					\$0	\$0
Environmental & Renewables	National Clean Diesel Funding Assistance Program	Public Works	Retrofit of Up to 128 On and Off-Road Diesel Vehicles	Install up to 128 retrofit devices for Public Works on and off-road diesel vehicles to reduce particulate matter (PM) and nitrogen oxide (Nox) emissions.		TBD
	ARRA 2009 COST SHARE: Alternative and Renewable Fuel and Vehicle Technology Program	Public Works	CEC Project	CEC Project		TBD
	Clean Water State Revolving Fund	Public Works	Antelope Valley Recycled Water Project, Phase 2	Construct a recycled water backbone distribution system		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the M-7W Tanks	Install active mixing device in each tank		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Ana Verde Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Tierra Subida Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the City Ranch North Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the M8-75W Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the P-10W Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Rancho Vista Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the M-5E Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the 116th Street Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Litterock Tank	Install active mixing device in each tank.		TBD

AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management		LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation	Allocation
					(In Millions)	(In Millions)
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Kagel Canyon East Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Kagel Canyon West T ank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Topanga Beach Banks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Trancas Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Old Topanga Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Saddle Peak Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Horizon Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Hume Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Pepperdine 812 Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Upper Encinal Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Nicholas Beach Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Santa Maria Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Latigo Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water quality in the Topanga Summit Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Malibu Knolls Tanks	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Point Dume Tank	Install active mixing device in each tank.		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Improving Water Quality in the Pepperdine 907 Tank	Install active mixing device in each tank.		TBD

AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management		LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation	Allocation
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-13	Install ion exchange system to remove arsenic from drinking water	(In Millions)	(In Millions)
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-17	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-42	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-43	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in West 4-62	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-82	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-84	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-FOX	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-26	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-36	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-37	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-51	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	arsenic Treatment in Well 4-52	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-67	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Avenue M and 62nd Street West 3.2 MG Tank	Construct new 3.2 MG water tank		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-68	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-83	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Av K Transmission Water Main Ph I	Install new water main		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-44	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	AV K Tramission Water Main Ph II	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-50	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-48	Install ion exchange system to remove arsenic from drinking water		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Av K Tramision Water Main Ph III	Install new water main		TBD
	Safe Drinking Water State Revolving Fund	Public Works	Arsenic Treatment in Well 4-49	Install ion exchange system to remove arsenic from drinking water		TBD

AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management	LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation
				(In Millions)	(In Millions)
	Safe Drinking Water State Revolving Fund	Public Works	Av K Transmission Water Main Ph IV	Install new water main	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Nitrate Treatment in Well 27-5	Install ion exchange system to remove nitrate from drinking water	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Replacement and Retrofit of Four Feeder Valves	Install remotely operated valves on mainline in landslide area	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Water Storage Tanks at M5E Site - Phase I	Construct 5 new 3 MG tanks	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Marina del Rey Waterline Replacement - Phase III	Replace old mainline with new larger diameter pipe	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Water Storage Tanks at M5E Site - Phase II	Construct 2 new 3 MG tanks	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Avenue J and Trevor Pump Station	Upgrade existing pump station	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Pilot Study of In Situ Arsenic Removal and Groundwater Recharge	Test case to see if high arsenic water pumped from deep aquifer will meet requirements after percolating through soils into shallow aquifer	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Avenue M-8 & 70th Street West Water Main	Install new water main	TBD
	Safe Drinking Water State Revolving Fund	Public Works	Avenue M & 60th Street West Water Main	Install new water main	TBD
	State Energy Program (SEP)			\$200	\$3,100
	Weatherization			\$192	\$5,000
	TOTAL ENVIRONMENTAL & RENEWABLES			\$392	\$8,100
Social Services	Assisted Housing Energy Retrofit Investments				\$2,250
	Neighborhood Stabilization Program				\$2,000
	Economic Development Assistance Programs				\$150
	Workforce Investment Act - Dislocated Worker National Reserve Grants				\$200
	Training in High Growth and Emerging Industry Sector Grants				\$750

AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management	LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation
				(In Millions)	(In Millions)
	National Endowment for the Arts	Arts Commission	Sub granting Program	<p>Congress has permitted the National Endowment for the Arts (NEA) to make grants for the purpose of sub granting to state arts agencies, regional arts organizations, and local arts agencies designated to operate on behalf of local governments.</p> <p>Sub grading or regranting funds, if awarded, will be provided to local nonprofit arts organizations for the purposes of job preservation projects, including:</p> <p>1) Salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and t hat are in jeopardy or have been eliminated as a result of the current economic climate; and/or</p> <p>2) Fees for previously engaged artists and/or contractual personnel to maintain or expand the period during which such persons would be engaged.</p>	TBD
TOTAL SOCIAL SERVICES				\$0	\$5,350
Public Safety	Byrne Justice Assistance Grants, U.S. DOJ	CEO		\$2,000	
	CDBG - Code Enforcement	Sheriff	CDBG - Code Enforcement	Code Enforcement	\$2,000,000 F96232-08
	2009 Federal COPS Recovery Program - U.S. DOJ	Sheriff	Community Oriented Policing Services	207 new law enforcement officers to increase the Departments community policing capacity and crime prevention efforts, offset by federal funding for 36 months.	\$130,714,000
	U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention	Sheriff	IACA Task Force Training and Technical Assistance	Internet crimes against child research	TBD
	Byrne Competitive Grants, U.S. DOJ	Sheriff	?	?	\$225
	Wildland Fire Management	Fire	TBD	Education and training of techniques to aid in wildfire management	\$500
	U.S. Department of Justice, American Recovery and Reinvestment Act	Probation	Juvenile Day reporting Center/ South Central	To reduce recidivism, improve public safety, and effect positive behavioral change, improve the rate of successful completion of probation, to decrease the number of technical provisions of probation leading to incarceration through: multidisciplinary team case planning, truancy prevention, educational programs, cognitive-behavioral therapy, family therapy for youth, substance abuse counseling and treatment, and youth and family mentoring.	TBD

AMERICAN RECOVERY AND REINVESTMENT OF 2009 -

Project Management		LA County	Project	Project	Total State	Total Federal
Team	Program	Department	Name	Description	Allocation	Allocation
					(In Millions)	(In Millions)
	U.S. Department of Justice, American Recovery and Reinvestment Act	Probation	Juvenile Day reporting Center / San Fernando	To reduce recidivism, improve public safety, and effect positive behavioral change, improve the rate of successful completion of probation, to decrease the number of technical provisions of probation leading to incarceration through: multidisciplinary team case planning, truancy prevention, educational programs, cognitive-behavioral therapy, family therapy for youth, substance abuse counseling and treatment, and youth and family mentoring.		TBD
	U.S. Department of Justice, American Recovery and Reinvestment Act	Probation	Camp-to-Community transition Assessment and Case Planning Unit	To increase community-based supervision and treatment, thereby reducing the need for detention and residential treatment through 1) assessment of juvenile risk and responsivity and 2) multidisciplinary team (MDT) transition case planning that will help reduce juvenile recidivism.		TBD
	U.S. Department of Justice, American Recovery and Reinvestment Act	Probation	Community Reintegration Project	The Community Reintegration Project is designed to bridge the gap in services between the offender's release from custody and community based on supervision. The project will utilize Evidence Based Services to successfully reintegrate offenders into the community and reduce recidivism. The target population is emergent adult probationers (18-25 years old) who are in custody at 3 designated jail facilities (Twin Towers, Men's Central and Century Regional Facility).		TBD
	TOTAL PUBLIC SAFETY				\$2,002,725	\$130,714,000
Health Services	Health Professions Workforce Grants					\$500
	Prevention and Wellness Fund					\$1,000
	TOTAL HEALTH SERVICES				\$0	\$1,500
	GRAND TOTAL				\$2,003,117	\$130,730,050